

St. Michael's Homes Annual Report 2025-2026



St. Michael's
Homes



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Message from the Board Co-Chairs and Executive Director

Dear Community Members,

The past year at St. Michael's Homes was a particularly exciting one! There has been massive change and growth. Among the major changes in the 2025-26 fiscal year were:

- We merged with Haven Toronto leading to extensive work to integrating the Haven Toronto Program with St. Michael's Homes, while sustaining its brand and fundraising strengths. This merger increased the organization budget by about \$2 million/year, increased our staff team, and allowed Haven to free up its resources to focus on improved and enhanced services for elder homeless men.
- We opened the East HART Hub Day Program on Coxwell Avenue, the culmination of a long held goal of creating an out-patient substance use support program to allow our service users a "substance use care home" that is able to be with them throughout their substance use recovery journey however long it takes. The Hub is open six days per week and provides basic needs, counselling, case management, psychotherapy, access to medical and psychiatric care, and a voluntary trustee program for service users in need of assistance with managing their money. As part of the Hub, we are also working on opening a new housing location to go with the Myrmex building.

Message from the Board Co-Chairs and Executive Director Continued

- We increased our staff team size by two-thirds, reaching a staff team of over 100 staff for the first time. This reflects a major change over the past ten years, with growth in our staff team of over 300% in that time.
- This has also allowed us to achieve a number of strategic goals related to having a comprehensive team of professional staff, covering all the needed areas of work, and with good compensation for our team members.
- We completed our mortgage payments on our last remaining mortgage (Gerrard St.) and now are mortgage-free for all four of the buildings we own! Debt free is an amazing accomplishment after fifty years.
- We successfully worked with the Ministry of Health to transition from the mortgage-based funding for Northumberland and Gerrard to new End of Agreement replacement funding at a better level for the long term sustainability of our buildings including needed capital repairs.
- We had budget growth from \$3.9 million to \$8.5 million in one year! This is an amazing level of growth. Our sustained growth combined with fiscal responsibility is reflected in stable operations and substantial reserve funds for emergencies.

Jessica Stansfield
Board Co-Chair

Dr. Leanne Tran
Board Co-Chair

Robin Griller
Executive Director

About Us

For over fifty years, St. Michael's Homes has provided mental health and substance use services rooted in connection, dignity, and recovery. We offer a continuous-care model that includes 97 beds across five residential locations, along with outpatient counselling, psychotherapy, and community drop-in centres serving the unhoused and precariously housed. Our work supports individuals facing the greatest barriers to stability, health, and belonging.

Our team of more than 100 staff members shares a mission: to provide quality care to individuals living with mental health and substance use challenges, helping them build meaningful lives.

Our Mission

To provide quality care to individuals living with mental health and substance use challenges so that they can build their most meaningful lives.

Our Vision

Individuals with mental health and substance use challenges living healthy, meaningful, and connected lives.

Our Values

Client Focused

Responsive: Our programs are flexible and adaptive, empowering clients to make meaningful change.

Compassionate: We treat every person with respect, listen without judgment, and embrace difference.

Inclusive: We believe that all individuals deserve equitable access to supportive care.

Organization Focused

Evidence-Based: We use proven and innovative approaches to support recovery.

Recovery-Oriented: We believe every person can lead a life of dignity and hope.

Collaborative: We grow together—through teamwork, partnership, and shared learning.

Strategic Vision

New Partnership



Partnership with Neighbours Community Homes

Historically, one of the biggest challenges for clients in the Transitional Housing Program has been finding safe, affordable, stable housing to transition to upon completing the program. This contributes to longer wait times for folks in need of our housing program, as clients who are stable in their recovery are unable to find somewhere to go when they're ready.

Through a new partnership with Neighbours Community Homes, the agency has been able to move four Transitional Housing Program clients to bachelor units in Neighbours' buildings since May 2025. These units have created opportunities for our clients to live independently in permanent, rent-geared-to-income units, while still having access to as-needed case management support through our Supportive Housing Program.

One resident recently shared that his new apartment with Neighbours is his first stable home in years, following over a decade of housing precarity and homelessness. He shared that the peace of mind that comes with having a permanent home has helped his mental health immensely, as he no longer has to worry about where he is going to move to next.

This partnership plays an important role in creating opportunities that contribute to sustainable recovery for clients, and its ongoing support is greatly appreciated. Our organization looks forward to continuing this valuable partnership.

St. James Town's The Corner @ 240

St. James Town's The Corner @ 240

On September 12, 2026, St. Michael's Homes supported the annual St. James Town Festival, joining in a celebration of community and building connection. The theme was: "Woven Together: Culture, Community, Future"

St. Michael's Homes offers a weekly counselling and case management drop-in at St. James Town's The Corner @ 240 for individuals wanting support with mental health and/or substance use concerns.



Myrmex Non- Profit Housing

Myrmex Non-Profit Housing

St. Michael's Homes began working to support Myrmex Non-Profit Housing this year. As part of this work, we are housing service users of our East Toronto HART Hub at one of Myrmex's buildings.

Myrmex provides housing to individuals with HIV, mental health, and or substance use, including in one building for people exiting homelessness. We are working with Myrmex toward a merger that would bring the Myrmex program and its two buildings into the St. Michael's Homes family in 2027.



Haven Toronto - Annual Fall Campaign

Haven Toronto - Annual Fall Campaign

On Monday, October 5, 2026, Haven Toronto will launch “Son,” its annual fall fundraising and awareness campaign. This year’s campaign shines a light on the power of connection, community, and belonging in the lives of older men facing homelessness, housing instability, and food insecurity.

At the heart of the campaign is Howie, a Haven client, and the 2026 campaign ambassador. A long-haul truck driver for more than two decades, Howie spent much of his life on the road and away from family. Over time, relationships changed, and personal challenges accumulated. Struggles with addiction contributed to health and financial difficulties, eventually leading to homelessness and several years in Toronto’s shelter system.

More than two years into recovery, Howie now lives in his own subsidized rental apartment in Toronto’s east end. Haven remains an important part of his life. He travels across the city daily to share meals, play pool and cards, and spend time with friends.



Gardening

Gardening

The garden at the Rusholme site was started several years ago, with students and clients working together to plant and tend vegetables. Each season, clients enjoy the literal fruits of their labour; sometimes they make salads, sometimes they bake zucchini loaf. About 2 years ago, after a major kitchen renovation, some of the old stainless steel kitchen shelving was repurposed into huge, raised planters in the backyard, making gardening easier and more accessible. This year, everyone is awaiting what looks to be a bountiful tomato harvest.

At the Carlton and Gerrard sites, the agency's gardening initiative provided clients with opportunities to engage in meaningful outdoor and wellness-focused activities. As part of the initiative, throughout the summer, clients and staff planted and maintained a variety of potted plants. The clients looked forward to having greenery in their space and taking care of the plants.



Financials

These are the summary financial statements, which comprise the statement of financial position as at March 31, 2026

ST. MICHAEL'S HOMES

Statement of Financial Position

March 31	2026 \$	2025 \$
ASSETS		
Current assets		
Cash	2,207,972	651,484
Marketable securities (note 4)	2,586,973	286,712
Accounts receivable	1,192,554	562,069
Prepaid expenses	104,085	67,918
	6,091,584	1,568,183
Long-term assets		
Property and equipment (note 5)	2,563,635	2,414,537
Marketable securities segregated for replacement reserves (notes 4 and 6)	1,038,057	1,178,919
	3,601,692	3,593,456
	9,693,276	5,161,639
LIABILITIES		
Current liabilities		
Accounts payable and accrued liabilities (note 8)	1,015,546	464,413
Deferred revenue (note 9)	1,395,803	834,620
Current portion of long term debt (note 10)	-	148,382
	2,411,349	1,447,415
Long term liabilities		
Deferred capital contributions (note 11)	705,183	595,428
	3,116,532	2,042,843
NET ASSETS		
Accumulated operating surplus	3,447,308	1,131,135
Tracy William Doyle Residents' Needs Reserve	87,117	87,117
Contingency reserve fund	324,147	324,147
Accumulated capital contributions	397,478	397,478
Replacement reserves (note 6)	1,038,057	1,178,919
Capital fund (note 2)	82,637	-
Working reserve (note 2)	1,200,000	-
	6,576,744	3,118,796
	9,693,276	5,161,639

Financials

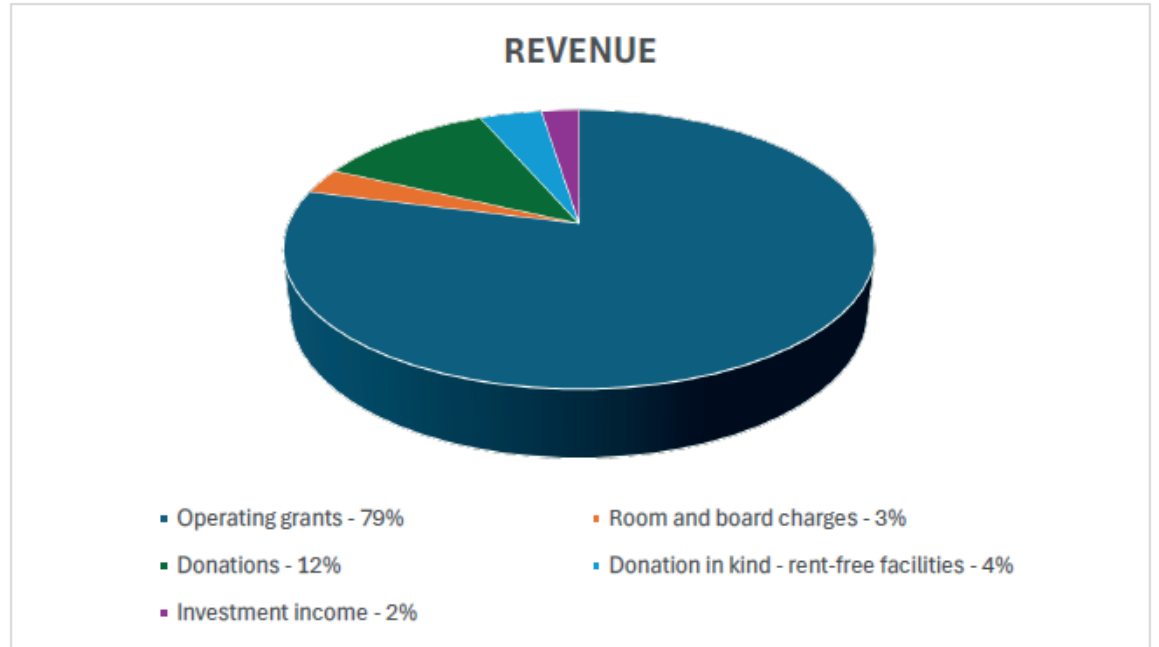
ST. MICHAEL'S HOMES

Statement of Operations

Year ended March 31	2026 \$	2025 \$
Revenues		
Operating grants (note 12)	7,015,635	3,812,204
Room and board charges	264,596	253,109
Donations	1,028,561	61,092
Donations in kind - rent-free facilities (note 14)	360,000	-
Investment income	219,595	68,852
	8,888,387	4,195,257
Expenses		
Salaries and employee benefits (note 13)	5,460,192	2,629,038
Food services	578,141	279,008
Maintenance and repairs - operations	411,628	264,194
Rent (note 14)	553,577	38,088
Depreciation	130,870	94,032
Personal needs	251,906	106,289
Professional fees	708,752	327,563
Utilities	161,427	140,268
Office, telephone and stationery	261,407	106,496
Mortgage interest	4,967	15,127
Insurance	59,549	59,206
	8,582,416	4,059,309
Excess of revenues over expenses for the year	305,971	135,948

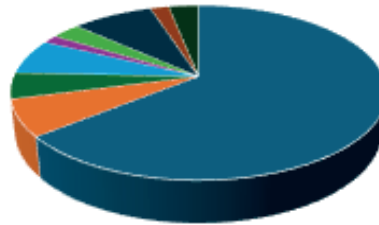
The accompanying notes are an integral part of these financial statements

Financials - Highlights



Financials - Highlights

EXPENSES



- Salaries and employee benefits - 64%
- Food services - 7%
- Maintenance and repairs - operations - 5%
- Rent - 6%
- Depreciation - 2%
- Personal needs - 3%
- Professional fees - 8%
- Utilities - 2%
- Office, telephone and stationery - 3%

Our Impact

Clients Served

7,639

Days People Housed in Transitional Housing

15,812

Days People Housed in Treatment Beds

9,828

Psychotherapy Direct Visits

3,065

Toronto East HART Hub

Participants Served

542

Individuals Housed

19

Group Sessions

369

Our Impact

Haven

Meals Provided

103,922

Articles of Clothing Distributed

11,862

Our Place Unique Visits

4,260

Overnight Program Client Visits (January-March 2026)

523

Thank you!

We express our gratitude to all of you who have made our work possible over the past year. None of our programs could be successful without your continued support. Thank you to Catholic Charities of the Archdiocese of Toronto and the ShareLife campaign, Ontario Health, and the Ontario Ministry of Health and Long-Term Care, as well as the Ontario Lottery and Gaming Corporation for your ongoing support.

Thank you especially to our individual donors and to donors who support the Share Life campaign, without your contributions our programs would not be the same.

For the many people participating in fundraising activities, we are very grateful for your commitment and support!

Get in touch

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